

STATEMENT OF PURPOSE

RS20681

This is a fiscal year 2012 appropriation for the Public Health Districts.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	0.00	8,319,500	500,000	0	8,819,500
Noncognizable Funds and Transfers	2.13	0	0	0	0
FY 2011 Estimated Expenditures	2.13	8,319,500	500,000	0	8,819,500
Removal of One-Time Expenditures	(2.13)	0	(500,000)	0	(500,000)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	0.00	8,319,500	0	0	8,319,500
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(10,500)	0	0	(10,500)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	0.00	8,309,000	0	0	8,309,000
Public Health Districts					
Omnibus Decisions	0.00	(463,900)	0	0	(463,900)
FY 2012 Total	0.00	7,845,100	0	0	7,845,100
Chg from FY 2011 Orig Approp	0.00	(474,400)	(500,000)	0	(974,400)
% Chg from FY 2011 Orig Approp.	0.0%	(5.7%)	(100.0%)	0.0%	(11.0%)

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